

STRATEGIC PLAN TO SUPPORT INCREASED GROWTH & IMPACT

In 2021, Cara Mía Theatre (CMT) embarked on a three-year plan and a parallel capital capacity campaign to expand programming and impact.



KEY STRATEGIC GOALS

- Establish CMT & Latino Cultural Center (LCC) as national destinations for Latinx theatre
- Expand organizational capacity & programming
- Implement staff development plan
- Raise \$175K for LCC's new black box theatre



ORGANIZATIONAL GROWTH

CMT raised over \$1,000,000 to meet its strategic goals from 2021 until 2024.



GROWTH OF ANNUAL OPERATING BUDGETS

FY 2019-20	\$615,786
FY 2020-21	\$825,532
FY 2021-22	\$1,019,172*
FY 2022-23	\$1,385,274*
FY 2023-24	\$1,285,093*
FY 2024-25	\$1,378,038

^{*} Denotes Fiscal Year impacted by Cara Mía Theatre's Capital Capacity Campaign

GOAL #1: PROGRAMMATIC & ORGANIZATIONAL EXPANSION

- Tripled size of annual theatre festival
- Added symposium to festival lineup
- Increased impact on youth and schools
- Increased local, national, international touring
- Training for local artists in global theatre



ATTENDANCE

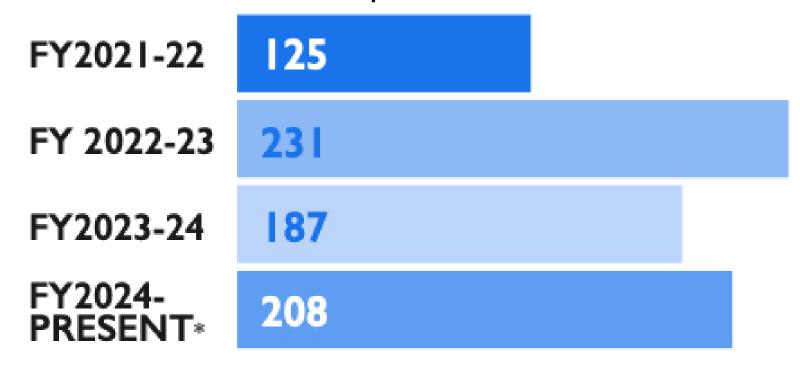
	Adults	Youth	Total
FY *2021-22	20,825	18,139	38,964
FY *2022-23	15,690	16,423	32,113
FY **2023-24	12,517	10,350	22,867
FY ***2024-2025	13,700	27,301	<u>41,001</u>
TOTALS	62,732	72,213	134,945

^{*} Primarily virtual programming during the pandemic

^{** 3}rd party booking organization (Big Thought) discontinued services
*** Comprised of attendance from August 2024 to March 2025

DRAWING DIVERSE AUDIENCES

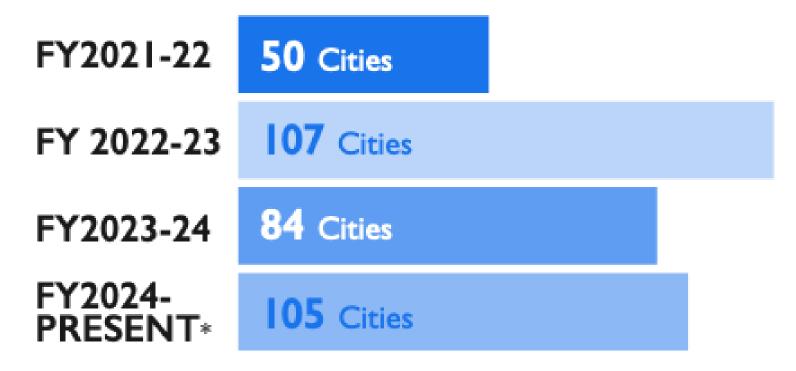
Number of Patron Zip Codes who visit the LCC



Total Unique Zip Codes: 2021-Present 266

^{*} From August 2024 to March 2025

BRINGING CULTURAL TOURISM TO DALLAS & THE LCC



Total Unique Cities: 2021-Present 130

^{*} From August 2024 to March 2025

COMMUNITY & EDUCATION 2021-PRESENT

PROGRAMS
IN SCHOOLS
(PERFORMANCES &
CLASSES)

454

COMMUNITY EVENTS IN DALLAS NEIGHBORHOODS

235

STUDENT MATINEE PERFORMANCES AT THE LCC

39







GOAL #2: IMPLEMENT A STAFF DEVELOPMENT PLAN

- Originally aiming for an 8-person staff, CMT shifted direction toward a 4-person staff of experienced mid-career professionals
- Supported by dynamic seasonal teams of contracted labor & consultants



STAFF STRUCTURE

Executive Artistic Director

Education Manager

Operations Manager

Playwright in Residence



SEASONAL CONTRACTORS

Marketing Team

- Marketing Coordinator
- Marketing Strategist / Publicist
- Social Media Manager
- Video Storyteller

Development & Fundraising

- Multiple grant writers
- Marketing Coordinator
- 3rd Party Evaluator



HIRING SINCE 2020

	Contractors	Staff
2020-21	42	4
2021-22	186	5
2022-23	156	6
2023-24	147	4

GOAL #3: RAISE \$175K FOR NEW LCC BLACK BOX THEATRE

As part of the 3-year capacity campaign from 2021-2024, CMT raised \$175K to support the new City of Dallas LCC black box theatre



CMT'S TRANSFORMATION FUND DONORS TO THE LCC BLACK BOX

\$100,000 Cara Mía Theatre's Board of Directors + Anonymous Donor

\$25,000 Dr. Catalina Garcia

\$25,000 Jim & Melinda Johnson

\$5,000 Levin's Department Stores

\$5,000 David & Diana Aguilera

\$5,000 Deborah & Craig Sutton

\$2,500 Hector & Linda Cantu

\$2,500 David Lozano & Frida Espinosa Müller

\$2,500 Dr. Gina Weber

\$1,500 Don Campbell & Robin Lederer







- CMT became one of the top 5 largest Latinx theatres in the United and largest in Texas
- Tripled the size of annual theatre festival to include international productions and symposium
- Collaborations with regional, national, and international artists and organizations
- Continues to tour regionally, nationally, and internationally



INTERNATIONAL COLLABORATIONS: CO-PRODUCTIONS & TRAINING FOR LOCAL ARTISTS



- Mask Laboratory, Mexico: 2021-2023
 - World premiere co-production, Origines
 - Local actors trained in mask acting
- Mulato Teatro, Mexico: 2022-2024
 - World premiere translation of Yanga, about Africans in Mexico
 - Mexican playwright led two writing workshops for local artists
- Manifesto Poetico, Spain: 2023-2024
 - World premiere co-production, *Diosa*
 - Actors trained in techniques called "Spatial Dramaturgy"
 - Techniques will be utilized to create future new plays by Cara Mía's actors



4 NATIONAL & INTERNATIONAL TOURING PRODUCTIONS SINCE 2021

CARAMIA

- *Úrsula* by Frida Espinosa Müller
 - Stages (Houston)
 - UNT (Denton)
 - Teatro Vivo (Austin)
 - 32nd International Festival of Women on Stage for Peace (Bogotá, Colombia)
 - Teatro Petra (Bogotá, Colombia)
 - Teatro Baca (Chía, Colombia)
 - Descolonizarte Teatro (Orlando)
- Crystal City 1969 by David Lozano & Raul Treviño
 - Guadalupe Cultural Arts Center (San Antonio)
- Orígenes/Origins devised by Cara Mía Theatre
 - Teatro del Pueblo (Mexico City)
- Your Healing is Killing Me by Virginia Grise
 - El Encuentro National Latinx Theatre Festival (Los Angeles)



OUR NEWEST INITIATIVE



THE EXPANDED 5th INTERNATIONAL FESTIVAL & 1st LATINIDADES ARTS SYMPOSIUM

In 2024, Cara Mía Theatre produced a larger, more robust international theatre festival that included a symposium, further establishing Cara Mía and the LCC as national destinations.

Cara Mía Theatre presents

LATINIDADES

5th Annual International Theatre Festival

September 26-October 13, 2024 | Dallas Latino Cultural Center

CARAMIA





1st Latinidades Arts Symposium

Sustaining the Arts through Community Development

Our Special Guests



Morgana Wilborn
Kansas City Repertory



Philippe
Director, Dallas Office
of Arts & Culture



Olga Garay-English National Latinx



Danny Lee Filmmaker



Jodi Voice Yellowfish MMIW Texas



Jorge Piña
Guadalupe Cultural
Arts Center



Rafael Tamayo
Facilitator MC



Wendy Shenefel
Alternate Roots



Miranda Gonzalez
Organizational
Strategist

October 3-5, 2024 · Dallas, TX

Registration: caramiatheatre.org · 214-885-2097 · info@caramiatheatre.org

















2024 1st LATINIDADES SYMPOSIUM

Part of the festival, Cara Mía's 1st Latinidades Symposium drew arts leaders from around the country for three days, from October 3-5, 2024, to share ideas on sustaining our artists and arts organizations through community development.



FESTIVAL & SYMPOSIUM GOALS

5th Annual International Theatre Festival

- Cultivate true festival environment with multiple programs each week
- Build local, national & international alliances
- Audience development among diverse Latinos in North Texas
- Provide professional development for local & national arts professionals

FESTIVAL HIGHLIGHTS

- 13 Productions
- 26 Performances
- 16 Companies
- 4 Countries
- 116 Artists
- 2 Training Workshops for Local Artists
 - Playwriting by Fabio Rubiano, Colombia
 - Dance by ASYC: Teatro de Movimiento, Mexico
- 3-Day National Symposium



ATTENDANCE HIGHLIGHTS

- 3,692 Festival Attendees
- 92 Symposium Attendees

TOURISM & ECONOMIC DEVELOPMENT

- Hired 73 Out-of-town Contractors
 - 295 Overnight Hotel Stays
- 3,692 Festival Attendees
 - From 188 Zip Codes
 - 90 Cities outside of Dallas



2024 5th INTERNATIONAL LATINIDADES FESTIVAL & SYMPOSIUM

As a resident theatre of the Latino Cultural Center, Cara Mía Theatre utilized the various spaces at the LCC from September 25 through October 13, 2024.

















Lobby for Community Conversations, Concerts, Meals, and Receptions



"I truly believe that Cara Mia Theatre is now the leading Latino theater in the country."

- Jorge Peña, Director of Programs Guadalupe Cultural Arts Center, San Antonio



"As a co-director of the National Latinx Theatre Initiative, I was extremely impressed by the quality and breadth of Cara Mía's recent international festival and symposium. Cara Mía has earned its place in the national Latinx theater sector and is increasingly bringing national attention to the arts produced in Dallas."

- Olga Garay-English, Co-Director National Latinx Theatre Initiative, Los Angeles



"Cara Mía Theatre plays a critical role in the cultural identity and cohesion of Dallas. It's a leader in the national Latinx theater community and centers equity and community building in its practices on and off stage. Its ability to innovate and create new forums for meaningful dialogues, like the recent Latinidades Arts Symposium, are examples of the theater's leadership role in the cultural equity landscape in our community."

Maura Sheffloer, President & Executive Director TACA (The Arts Community Alliance)



"Cara Mia's leadership both in Dallas and nationally, especially over the last decade under David Lozano is nothing less than exceptional. Now more than ever, the need to stabilize its presence at the Latino Cultural Center and continue to build on its momentum as both a presenting and producing organization as the largest Latino theater in the State of Texas, merits serious consideration and support long-term from the City of Dallas."

- Clyde Valentin, Arts & Culture Commissioner at Large, Dallas



"In addition to the stellar theatrical productions Cara Mía mounts on the City of Dallas Latino Cultural Center stages as resident company, it has been building solid relationships outside the walls of the theater with Dallas schools, various community centers and by forming partnerships with other cultural and social service organizations.

In 2024, Cara Mía Theatre's Annual Latinidades Theatre Festival expanded to include a major symposium as a result of Cara Mía leadership recognizing the need to provide technical assistance to its community and not just entertainment. The first Latinidades Symposium was extremely successful and served as a blueprint for subsequent events aimed at providing meaningful exchanges on the topic of sustainability for BIPOC & small cultural organizations.

With this expanded focus on being both a source of entertainment and service, Cara Mía Theatre is poised to be the most important arts organization in the Southwest."

- Vicki Meek Arts & Culture Commissioner, City of Dallas



For The Transformation Fund,

Cara Mía Theatre's 2021-2024 Capacity Campaign

PRINCIPAL SPONSOR OF THE 2024-2025 SEASON

The Law Offices of Domingo Garcia

SOÑADOR (DREAMER) \$100,000 +

Anonymous

The Mellon Foundation

National Latinx Theatre Initiative

Santander Consumer USA Foundation

UT Austin's Center for Mexican American Studies VISIONARIO (VISIONARY)

\$50,000 - \$99,999

Anonymous

TACA – The Arts Community Alliance

TI Foundation

DONORS

For The Transformation Fund, Cara Mía Theatre's 2021-2024 Capacity Campaign

ASTRÓLOGO (ASTROLOGER) \$25,000 – \$49,999

Central Market / H-E-B

Fichtenbaum Charitable Trust

Dr. Catalina E. Garcia

James & Gayle Halperin Foundation

Marguerite Casey Foundation

Jim & Melinda Johnson

Marguerite Casey Foundation

SABIO (SAGE)

\$12,500 - \$24,999

David & Diana Aguilera

Communities Foundation of Texas

The McDermott Foundation

National Association of Latino Arts & Culture

Play on Shakespeare

Simmons Foundation

Craig and Deborah Sutton

JKW Foundation

DONORS

For The Transformation Fund, Cara Mía Theatre's 2021-2024 Capacity Campaign

DRAMATURGO (PLAYWRIGHT)

\$7,500 - \$12,499

Meow Wolf Foundation

The Rea Charitable Trust

State Fair of Texas

Thrive! Theatre Communications Group

Roy & Christine Sturgis Charitable Trust

National New Play Network

Moody Fund for the Arts

MUSICO (MUSICIAN)

\$5,000 - \$7,499

Levines Store

David & Frida Lozano

Park Place Dealerships

The Dallas Foundation

For The Transformation Fund,
Cara Mía Theatrais 2021 2024 Cara Mía Theatre's 2021-2024 Capacity Campaign

MASCARERO (MASK MAKER) \$2,500 - \$4,999

Linda & Hector Cantu

H100 Latina Giving Circle

The Hitz Foundation

Gina Weber

Jonathan & Eve LaMendola

DANZANTE (DANCER) \$1,500 - \$2,499

Robin Lederer & Don Campbell

SUPPORT OUR WORK IN 2025

UPCOMING PROGRAMS & GOALS:

- 2025 International Latinidades Theatre Festival
- 2nd Latinidades Arts Symposium
- Increase Programming To Reach Over 25,000 Youth In Academic Years 2024-25 & 2025-26
- Creation Of New Plays With International Partners

Make a tax-deductible donation at caramiatheatre.org or by scanning the QR code



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BOARD OF DIRECTORS

Carmen Guzman

Interim President

Robin Lederer

Secretary

David Lozano

Executive Artistic Director

Jorge Baldor

Interim Vice-President

Linda Cantu

Board Member

Jonathan LaMendola

Treasurer

Eliberto Gonzalez

Co-Founder I Chair Emeritus

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